

## Warbleton Parish Council Budget 2023/24

	Budget 2023/24
Audit Fees	£400.00
Clerk's Salary	£10,318.00
Clerk's Home Allowance	£312.00
Clerk's CILCA qualification	£180.00
Clerk's overtime	£600.00
Clerk's pension	£330.00
Clock Maintenance	£150.00
Dog Waste Rushlake Green	£270.00
Flower Beds Rushlake Green	£85.00
Grant - Defibrillator	£250.00
Grant - Discretionary**	£0.00
Grant - Village Halls - Hiring	£1,800.00
Insurance	£518.55
Legal Costs	£200.00
Misc Expenses /Contingency	£200.00
Mowing Rushlake Green	£3,600.00
Payroll	£288.00
Provision for Election Expenses	£2,500.00
Stationery, incl postage	£200.00
Subscriptions	£500.00
Training	£300.00
Travel Expenses	£350.00
Web Site	£12.00
Maintenance/Infrastructure	£427.00
<b>Total</b>	<b>£23,790.55</b>

Earmarked Reserves (ER)	Budget 2023/2024
Election expenses	£1,500.00
Defibrillators	£150.00
Community Infrastructure Levy *	<i>tbd</i>
Maintenance/infrastructure	£716.00
Deposits held for RG use	£200.00
<b>Total</b>	<b>£2,566.00</b>

\* tbd in March 2023

\*\* to be reviewed following Council elections