

Warbleton Parish Council Budget 2024/2025

	Budget 2024/2025
Audit Fees	£430.00
Clerk's Salary	£10,755.00
Clerk's Home Allowance	£312.00
Clerks overtime	£955.00
Clock Maintenance	£158.00
Dog Waste Rushlake Green	£290.00
Flower Beds Rushlake Green	£85.00
Grant - Defibrillator	£250.00
Grant - Discretionary	£3,170.00
Grant - Village Halls - Hiring	£2,250.00
Insurance	£519.00
Legal Costs	£200.00
Misc Expenses /Contingency	£200.00
Mowing Rushlake Green	£3,600.00
Payroll	£252.00
Provision for Election Expenses	£250.00
Stationery	£200.00
Subscriptions	£500.00
Training	£350.00
Travel Expenses	£551.00
Web Site	£120.00
IT - computer/ mobile	£350.00
Maintenance/Infrastructure	£2,000.00
Total	£27,747.00

Earmarked Reserves (EMR)	2024/2025
Election expenses	£250.00
Defibrillators	£250.00
Community Infrastructure Levy	£6,717.57
Maintenance/infrastructure	£2,000.00
IT equipment replacement	£150.00
Deposits held for RG use	£0.00
Total EMR	£9,367.57