

Warbleton Parish Council Budget 2024/2025

| | Budget 2024/2025 |
|------------------------------------------|-----------------------------|
| Audit Fees | £430.00 |
| Clerk's Salary | £10,755.00 |
| Clerk's Home Allowance | £312.00 |
| Clerks overtime | £955.00 |
| Clock Maintenance | £158.00 |
| Dog Waste Rushlake Green | £290.00 |
| Flower Beds Rushlake Green | £85.00 |
| Grant - Defibrillator | £250.00 |
| Grant - Discretionary | £3,170.00 |
| Grant - Village Halls - Hiring | £2,250.00 |
| Insurance | £519.00 |
| Legal Costs | £200.00 |
| Misc Expenses /Contingency | £200.00 |
| Mowing Rushlake Green | £3,600.00 |
| Payroll | £252.00 |
| Provision for Election Expenses (to EMR) | £250.00 |
| Stationery | £200.00 |
| Subscriptions | £500.00 |
| Training | £350.00 |
| Travel Expenses | £551.00 |
| Web Site | £120.00 |
| IT - computer/ mobile | £350.00 |
| Maintenance/Infrastructure | £2,000.00 |
| Total | £27,747.00 |

| Earmarked Reserves (EMR) | 2024/2025 |
|---------------------------------|------------------|
| Election expenses | £1,750.00 |
| Defibrillators | £195.59 |
| Community Infrastructure Levy | £5,874.64 |
| Maintenance/infrastructure | £1,319.71 |
| Deposits held for RG use | £600.00 |
| Total EMR | £9,739.94 |